

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Finance Department – Implementation of web-based Management Information System for the Finance Department – Release of an amount of Rs.28,42,500/- (Rupees twenty eight lakhs forty two thousands five hundred only) to CGG – Orders – Issued.

FINANCE (OP-II) DEPARTMENT

G.O. Rt. No.769

Dated:27.03.2015
Read the following:-

1. G.O.Ms.No.13, IT&TC Department dated: 24.04.2008.
2. G.O.Ms.No.14, IT&C Department, dated: 06.07.2006.
3. Letter No.001/Dir.(IT)/2011, dated: 19.08.2011 from the Principal Secretary to Government, Finance Department.
4. G.O.Rt.No.3642, Finance (OP.II) Department dated 21/08/2012.
5. Letter No.001/Dir.(IT)/2011, dated: 20.09.2011 from the Principal Secretary to Government, Finance Department.
6. Letter No.CGG/Proj/0033/2011 dated: 15.10.2011 & 24.03.2011.
7. Letter No.CGG/Proj/0033/2011 dated: 16.07.2014.

ORDER:

The Government has decided to implement web-based Management Information System to generate dynamic reports by obtaining information on receipts and expenditure from various Heads of Departments such as Director of Treasuries and Accounts, Pay and Accounts Officer, Hyderabad Director of Works Accounts, Director of State Audit and the Director of APGLI. Along with this system, additional applications are proposed to be operationalised by monitoring of bank deposits, budget release orders, Government Guarantees monitoring system etc.,

2. Accordingly, in the reference third read above, the Centre for Good Governance, Hyderabad was requested to provide necessary software services based on the G.O.Ms.No.13, IT&C Department, dated: 24.04.2008.

3. In the reference seventh read above, the Director General, CGG furnished the cost estimate for the web applications developed for the period from 01.04.2013 to 31.03.2014 for the financial year 2013-14 including hosting in CGG data centre as shown below:

Sl.No.	Software Module	Technology used	Function points	Efforts in man months	Amount in Rs.
01.	Software Development	JAVA, PostgreSQL	284	27.66	38,74,000
02.	Budget volumes preparation with CD	Java, PostgreSQL	As per actual cost		6,00,000
03.	Hosting charges (including bandwidth) from Apr'13 to Mar'14	Linux, Apache Tomcat			4,00,000
Total:					48,74,000

4. On the event of state bifurcation, the Director General, CGG, Hyderabad has bifurcated the above amount between the state of Andhra Pradesh and Telangana on population ratio and the share of the Andhra Pradesh is Rs.28,42,500/- (Rupees twenty eight lakhs forty two thousand five hundred only) and requested to release the amount.

5. Government after careful examination hereby accord sanction for an amount of Rs.28,42,500/- (Rupees twenty eight lakh forty two thousand five hundred only) to Centre for Good Governance, Hyderabad for development of web based applications for the period from 01.04.2013 to 31.03.2014 for the financial year 2013-14 including hosting in CGG data centre

6. The expenditure sanctioned above shall be debited to “2052. Secretariat General Service–090. Secretariat – G.H. (11) Normal State Plan – SH (32). Comprehensive Financial Management System 310/312-Other Grants in Aid”.

7. The Finance (Claims) Department is requested to credit the payment to the Bank Account through ECS in A/c No. 912010061746238, IFSC Code: UTIB0000733, Axis Bank, Plot No.24, Survey Nos.6/1/,10 Gachibowli, PIN 500032, AP in favor of the Centre for Good Governance, Hyderabad, under intimation to Finance (OP.III) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To
The Director General, CGG, Hyderabad.
The Finance (Claims) Department.
The Dy. PAO, Secretariat Branch, Hyderabad.
Copy to: PSs to Spl.C.S / PFS (R&E)//SECY(B&IF)
The Director, IT, Finance Department.
Finance (Budget. Computer) Department.
The Principal Accountant General,(A&E)AP., Hyderabad.
SF/SCs.,

//FORWARDED::BY ORDER//

SECTION OFFICER